

| General Information                           |         |                                |  | Financial Information               |  |  |  | Summary of Operating Expenses |  |  |  |
|---|---------|--------------------------------|--|-------------------------------------|--|--|--|-------------------------------|--|--|--|
| Urbanized Area (UZA) Statistics - 2000 Census |         |                                |  | Fare Revenues Earned                |  |  |  | Salary, Wages and Benefits    |  |  |  |
| Manchester, NH                                |         |                                |  | Sources of Operating Funds Expended |  |  |  | Materials and Supplies        |  |  |  |
| Square Miles                                  | 71      | Service Consumption            |  | Fare Revenues ( 10%)                |  |  |  | Purchased Transportation      |  |  |  |
| Population                                    | 143,549 | Annual Passenger Miles         |  | Local Funds ( 35%)                  |  |  |  | Other Operating Expenses      |  |  |  |
| Population Ranking out of 465 UZAs            | 200     | Annual Unlinked Trips          |  | State Funds ( 1%)                   |  |  |  | Total Operating Expenses      |  |  |  |
| Other UZAs Served                             |         | Average Weekday Unlinked Trips |  | Federal Assistance ( 42%)           |  |  |  | Reconciling Cash Expenditures |  |  |  |
| Service Area Statistics                       |         |                                |  | Other Funds ( 11%)                  |  |  |  |                               |  |  |  |
| Square Miles                                  | 47      | Service Supplied               |  | Total Operating Funds Expended      |  |  |  |                               |  |  |  |
| Population                                    | 143,500 | Annual Vehicle Revenue Miles   |  | Sources of Capital Funds Expended   |  |  |  |                               |  |  |  |
|   |         |                                |  | Local funds ( 21%)                  |  |  |  |                               |  |  |  |
|   |         |                                |  | State Funds ( 0%)                   |  |  |  |                               |  |  |  |
|   |         |                                |  | Federal Assistance ( 80%)           |  |  |  |                               |  |  |  |
|   |         |                                |  | Other Funds ( - 1%)                 |  |  |  |                               |  |  |  |
|   |         |                                |  | Total Capital Funds Expended        |  |  |  |                               |  |  |  |
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